

**NOTICE OF PUBLIC HEARING AND SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF NEENAH,
WINNEBAGO COUNTY**

PUBLIC HEARING AND 2019 PROPOSED BUDGET PRESENTATION

NOTICE IS HEREBY GIVEN that on Monday, November 12, 2018 at 7:00 pm, a Public Hearing on the 2019 Proposed Budget will be held at the Town of Neenah Municipal Building, 1600 Breezewood Lane, Neenah, pursuant to Section 65.90(1) of Wis. Stats. The proposed budget, in detail, is available for inspection at the clerk's office during normal business hours. Attached is a summary of the proposed 2019 budget.

TOWN MEETING OF THE ELECTORS

NOTICE IS HEREBY GIVEN that on Monday, November 12, 2018, immediately following the completion of the Public Hearing on the proposed 2019 budget, which begins at 7:00 pm, a Special Town Meeting of the Electors will be held at the Town's Municipal Building, 1600 Breezewood Lane, Neenah, pursuant to Section 60.12(1)(c) of Wis. Stats. by the Town Board for the following purposes:

1. Resolution 2018-15: To approve the 2018 Town Tax Levy to be collected in 2019 pursuant to Section 60.10(1)(a) of Wis. Stats.

Dated this 26th day of October 2018.



Ellen Skerke
Clerk/Treasurer

Upon request, reasonable auxiliary aids and services will be provided for disabled individuals. If accommodations are required, please provide adequate advance notice to Town Clerk at 725-0916.

A quorum of other Town Commissions/Committees or Sanitary Commissions may attend, but no official action will be taken by them.

Notice was posted on October 26, 2018 at www.townofneenah.com, Town of Neenah Municipal Building, 1600 Breezewood Lane, and posting boards located at 714 Milkweed Ct, 1674 South Park Avenue and Oakridge Place.

Attach 2019 Proposed Budget

**Town of Neenah
Winnebago County
2019 Proposed Budget**

General Fund	Actual 2017	Budget 2018	Year End Estimate 2018	Proposed Budget 2019	Percent Change
REVENUES:					
General Property Taxes	\$ 454,685	\$ 461,210	\$ 461,125	\$ 441,594	-4.3%
Intergovernmental Revenues	\$ 404,274	\$ 403,542	\$ 409,381	\$ 405,507	0.5%
Licenses & Permits	\$ 68,244	\$ 54,000	\$ 55,626	\$ 52,800	-2.2%
Public Charges for Services	\$ 213,846	\$ 209,450	\$ 209,997	\$ 210,244	0.4%
Intergovernmental Charges for Services	\$ 10,000	\$ 10,000	\$ 17,000	\$ 38,000	280.0%
Miscellaneous Revenues	\$ 85,919	\$ 32,027	\$ 214,101	\$ 34,150	6.6%
TOTAL REVENUES	\$ 1,236,968	\$ 1,170,229	\$ 1,367,230	\$ 1,182,295	1.0%
Cash Balance Applied	\$ 18,081	\$ 321,402	\$ 123,005	\$ 148,787	-53.7%
TOTAL REV. & CASH BALANCE APPLIED	\$ 1,255,049	\$ 1,491,631	\$ 1,490,235	\$ 1,331,082	-10.8%
EXPENDITURES:					
General Government	\$ 227,839	\$ 260,654	\$ 250,417	\$ 328,340	26.0%
Public Safety	\$ 165,551	\$ 146,139	\$ 144,165	\$ 149,250	2.1%
Public Works	\$ 666,168	\$ 911,771	\$ 929,787	\$ 644,522	-29.3%
Health & Human Services	\$ 218	\$ -	\$ -	\$ -	0.0%
Culture, Recreation & Education	\$ 114,231	\$ 92,026	\$ 84,823	\$ 146,679	59.4%
Debt Service	\$ 81,042	\$ 81,042	\$ 81,042	\$ 62,292	-23.1%
TOTAL EXPENDITURES	\$ 1,255,049	\$ 1,491,632	\$ 1,490,234	\$ 1,331,082	-10.8%
Fund Balance January 1	\$ 745,490	\$ 727,409	\$ 727,409	\$ 604,404	
Net Change in Fund Balance	\$ (18,081)	\$ (321,402)	\$ (123,005)	\$ (148,787)	
Fund Balance December 31	\$ 727,409	\$ 406,007	\$ 604,404	\$ 455,617	

Other Funds

Impact Fee Fund

Fund Balance January 1	\$ 129,828	\$ 115,243	\$ 115,101	\$ 118,774
Net Change in Fund Balance	\$ (14,585)	\$ 3,800	\$ 3,673	\$ (114,850)
Fund Balance December 31	\$ 115,243	\$ 119,043	\$ 118,774	\$ 3,924

Tullar Road Fund

Fund Balance January 1	\$ 18,960	\$ 23,035	\$ 23,035	\$ 25,217
Net Change in Fund Balance	\$ 4,144	\$ 2,200	\$ 2,182	\$ 2,200
Fund Balance December 31	\$ 23,104	\$ 25,235	\$ 25,217	\$ 27,417

Stormwater Fund

Fund Balance January 1	\$ 532,252	\$ 809,906	\$ 786,409	\$ 886,055
Net Change in Fund Balance	\$ 254,157	\$ (127,695)	\$ 99,646	\$ (1,288,477)
Fund Balance December 31	\$ 786,409	\$ 682,211	\$ 886,055	\$ (402,422)