



Urban Living in a Rural Setting

Annual Report  
Year Ending  
December 31, 2019

## Town of Neenah Board of Supervisors

Robert Schmeichel - Chairman.....	729-5995
Glenn Armstrong - Supervisor.....	722-3355
Brooke Cardoza - Supervisor .....	727-1750
Jim Weiss - Supervisor.....	727-1952
Tom Wilde - Supervisor .....	725-0014

### Other

Ellen Skerke - Clerk/Treasurer.....	725-0916
Elizabeth Peterman - Deputy Clerk/Treasurer .....	886-7545
Bowmar Appraisal - Assessor.....	733-5369
Steven Lenz - County Supervisor District 7.....	585-1519
Donald Nussbaum - County Supervisor District 9.....	729-9137
Chuck Farrey - County Supervisor District 30 .....	582-7733
Ed King - Fire Chief .....	725-8261
Gary Klinka - Building Inspector.....	727-9200
Park Maintenance & Shelter Rent.....	725-0426
(Cowling Property Management)	

### Plan Commission

Pete Weyenberg - Chair.....	725-0014
Jody Andres .....	540-2124
Brett Armstrong .....	277-4908
Josh Lautenschlager.....	205-2424
Russell Meerdink .....	428-1897
Brandon Nielsen .....	unlisted
Don Nussbaum .....	729-9137

### Parks and Trails Committee

Dave Bluma Chairman.....	428-4595
Brooke Cardoza .....	727-1750
Dan Hoel .....	729-1307
Tom Jankowski .....	851-7788
Mark Meyer .....	257-6369
James Pawlowski.....	722-5030
Tony Stanton .....	850-7952
Aaron Zemlock.....	unlisted

### Sanitary District 2

Dan Osero - President.....	740-5757
Steven Coburn.....	470-1121
Russell Gossen .....	215-3231

## Financial Summary - 2019

	Actual	Budget
Receipts Collected.....	\$1,432,736	\$1,182,295
Expenditures Paid.....	\$1,407,006	\$1,331,082
Other Financing Sources	\$0	\$0
Surplus/Deficit.....	\$25,730	-\$148,787

## Cash Accounts as of 12/31/2019

Checking.....	\$	695
General Money Market.....		493,436
Savings Account.....		25
Petty Cash.....		100
<b>Subtotal Cash Accounts before Taxes.....</b>	<b>\$</b>	<b>494,256</b>
Collected R.E. Taxes Account (Due in 2018).....		4,048,949
<b>Total Cash Accounts as of 12/31/2017.....</b>	<b>\$</b>	<b>4,543,205</b>

## Current Debt December 31, 2019

	Balance	Pay-off Date	Interest Rate
Fire Truck .....	\$ 85,541	3/15/2022	3.00%
Sewer Assessment	\$ 117,008	3/15/2028	3.75%

Audited Financial Statements are available in the Town Hall

### Receipts and Payments (Taxes)

	<u>Collected</u>	<u>Paid Out</u>
Neenah School District.....	3,191,287	3,191,287
State /County.....	2,416,307	2,416,307
<b>Town of Neenah.....</b>	<b>441,564</b>	<b>441,564</b>
Fox Valley Technical College .....	463,007	463,007
Sanitary District # 2 .....	622,946	622,946
Sanitary District # 3 .....	3,703	3,703
Village of Fox Crossing Utility District.....	1,556	1,556
City of Neenah (Sanitary User Fees).....	1,449	1,449
Winnebago Zoning POWTS * .....	2,286	2,286
Stormwater .....	388,522	388,522
Garbage/Recycle Fees.....	<u>199,056</u>	<u>199,056</u>
<b>Total Receipts and Payments.....</b>	<b>7,731,683</b>	<b>7,731,683</b>

\* POWTS: Private Onsite Waste Treatment System  
 Septic Systems / Holding Tanks / Mounds

### Town of Neenah Real Estate and Personal Property Valuations

	<u>2017</u>	<u>2018</u>	<u>2019</u>
<b>Assessed Valuation</b>	\$407,420,200	\$408,530,000	\$409,526,000
<b>Equalized Valuation</b>	\$437,652,600	\$438,339,265	\$471,794,000

### Town of Neenah Real Estate Mill Rates

Town of Neenah Mill Rate per \$1,000 Assessed Value	\$1.10
Total Mill Rate per \$1,000 Assessed Value	\$14.95

<b>Receipts</b>	<b>2019 Budget</b>	<b>2019 Actual</b>	<b>2020 Budget</b>
<b>Taxes</b>			
Property taxes .....	\$ 443,807	\$ 441,509	\$ 450,255
<b>Total Taxes</b>	<u>443,807</u>	<u>441,509</u>	<u>450,255</u>
<b>Intergovernmental</b>			
State aid			
Shared taxes .....	300,312	306,301	300,122
Fire insurance .....	17,000	17,966	17,900
Exempt computer aid .....	1,700	1,798	1,798
Video Service Provider Aid	-	-	5,181
Transportation aid .....	75,282	75,248	86,535
Recycling grant .....	9,000	9,421	9,000
Grants	124,130	125,209	-
<b>Total Intergovernmental</b>	<u>527,424</u>	<u>535,943</u>	<u>420,536</u>
<b>Licenses and Permits</b>			
Liquor and other licenses .....	30,300	33,940	26,777
Dog licenses .....	1,800	1,473	1,800
Building permits .....	23,300	41,142	20,000
Zoning and permit fees .....	400	200	700
<b>Total Licenses and Permits</b>	<u>55,800</u>	<u>76,755</u>	<u>49,277</u>
<b>Fines and Forfeits</b>			
Liquor and other licenses .....	-	10,075	-
<b>Public Charges for Services</b>			
General government .....	1,520	44,394	3,682
Fire .....	7,900	7,900	7,800
Highway .....	3,900	4,357	1,896
Garbage / Recycling.....	198,924	198,936	200,064
<b>Total Public Charges</b>	<u>212,244</u>	<u>255,587</u>	<u>213,442</u>
<b>Intergov't Charges for Services</b>			
General government .....	38,000	38,000	45,000
Fire .....	-	2,818	-
<b>Total Intergov't Charges</b>	<u>38,000</u>	<u>40,818</u>	<u>45,000</u>
<b>Miscellaneous</b>			
Interest .....	7,850	16,868	12,000
Rent .....	21,650	22,367	20,675
Donations .....	-	31,098	-
Miscellaneous .....	5,000	1,716	4,000
<b>Total Miscellaneous</b>	<u>34,500</u>	<u>72,049</u>	<u>36,675</u>
<b>Total Receipts</b>	<u><b>\$1,311,775</b></u>	<u><b>\$1,432,736</b></u>	<u><b>\$1,215,185</b></u>

	2019	2019	2020	20 v 19
Expenditures	Budget	Actual	Budget	% Change
<b>General Government</b>				
Board of Supervisors	65,116	64,005	64,986	1.5
Legal	50,000	48,555	50,000	3.0
Clerk/Treasurer	47,476	47,566	47,476	-0.2
Deputy Clerk	20,000	19,854	25,000	25.9
Office supplies & expenses	24,039	23,028	18,600	-19.2
Elections	4,000	4,327	15,000	246.7
Assessment	43,000	42,990	43,300	0.7
Accounting and auditing	8,600	8,500	8,700	2.4
Town Hall operations	23,099	30,637	101,209	230.3
Insurance	28,000	23,058	22,000	-4.6
Employee benefits	15,110	15,294	18,244	19.3
<b>Total General Government</b>	<b>328,440</b>	<b>327,814</b>	<b>414,514</b>	<b>26.4</b>
<b>Public Safety</b>				
Fire protection	239,925	257,835	130,562	-49.4
Rescue squad	8,400	7,337	9,400	28.1
Building inspection	31,821	31,863	22,000	-31.0
<b>Total Public Safety</b>	<b>280,146</b>	<b>297,035</b>	<b>161,962</b>	<b>-45.5</b>
<b>Public Works</b>				
Highway maintenance	210,000	100,487	214,000	113.0
Highway construction	240,068	309,200	151,807	-50.9
Street lighting	-	21,254	22,000	3.5
Garbage / Recycling	181,654	179,972	190,737	6.0
Weed and nuisance control	100	1,907	100	-94.8
<b>Total Public Works</b>	<b>631,822</b>	<b>612,820</b>	<b>578,644</b>	<b>-5.6</b>
<b>Health and Human Services</b>				
Animal control	500	100	200	20.0
<b>Culture, Recreation and Education</b>				
Park operations	134,513	100,408	92,026	-6.2
Park outlay	6,500	4,755	12,600	120.7
Recreations facility	5,000	1,783	-	-
<b>Total Culture/Rec/Education</b>	<b>146,013</b>	<b>106,946</b>	<b>104,626</b>	<b>-1.6</b>
<b>Debt Service</b>				
Principal	54,103	54,103	54,103	0.0
Interest	8,188	8,188	8,188	0.0
<b>Total Debt Service</b>	<b>62,292</b>	<b>62,291</b>	<b>62,292</b>	<b>0.0</b>
<b>Total Expenditures</b>	<b>\$1,449,212</b>	<b>\$1,407,006</b>	<b>\$1,322,238</b>	<b>-5.8</b>

## Special Town Funds

Tullar Road Fund	2019 Budget	2019 Actual	2020 Budget
<b>Beginning Balance</b> .....	\$ 23,035	\$ 23,035	\$ 25,217
Tullar Road Receipts.....	2,000	2,000	2,000
Interest Income.....	<u>200</u>	<u>182</u>	<u>200</u>
<b>Ending Balance</b> .....	\$ 25,235	\$ 25,217	\$ 27,417

Impact Fee Fund			
<b>Beginning Balance</b> .....	\$ 118,774	\$ 107,108	\$ 104,345
Impact Fee Receipts.....	3,000	6,462	5,000
Interest Income.....	150	1,186	800
Impact Fees Used	<u>(118,000)</u>	<u>(10,411)</u>	<u>(109,800)</u>
<b>Ending Balance</b> .....	\$ 3,924	\$ 104,345	\$ 345

Stormwater Utility	2019 Budget	2019 Actual	2020 Budget
<b>Beginning Balance</b> .....	\$ 886,055	\$ 798,400	\$ 412,507
<b>Receipts</b>			
Stormwater Charges Collected.....	\$ 389,723	\$ 367,740	\$ 411,875
Interest Income.....	<u>2,800</u>	<u>2,700</u>	<u>500</u>
<b>Total Receipts</b> .....	\$ 392,523	\$ 370,440	\$ 412,375
<b>Expenditures</b>			
Public Education .....	\$ 1,525	\$ 550	\$ 1,595
Public Involvement .....	700	-	880
Illicit Discharges.....	5,000	791	5,000
Municipal Pollution Prevention .....	45,820	12,231	51,220
Stormwater Quality Management .....	1,221,000	91,745	653,065
Stormsewer GIS .....	7,500	3,062	7,000
DNR Stormwater Permit Fee .....	1,500	1,595	1,600
Drainage / Flood Management .....	338,830	194,419	2,000
Administrative .....	59,125	21,232	25,080
<b>Total Expenditures</b> .....	\$ 1,681,000	\$ 325,625	\$ 747,440
<b>Ending Balance</b> .....	\$ (402,422)	\$ 843,215	\$ 77,442

**Ward #1**

Adella Beach Rd  
 Armstrong St  
 Bayview Rd  
 Breezewood Ln (south side)  
 Carey Ct  
 County Rd A (south of G)

County Rd G (south side)  
 County Rd G (north side  
 and west of Hwy 41)

Dalton Rd  
 Fury Ln  
 Green Valley Rd  
 Hedgeview Dr  
 Highland Ct  
 Kappell Dr  
 Mandella Ct  
 Muttart Rd  
 Nee-Vin Rd  
 Rickers Bay Rd  
 Schramm Way  
 Sherri Lea Ln  
 Sugar Tree Ln  
 Towerview Dr  
 Wildlife Ln  
 Woodenshoe (south of  
 Breezewood)

**Ward #2**

County Rd A (north of G)  
 County Rd G (north side  
 and east of hwy 41)  
 Hidden Acres Ln  
 Hunters Point Rd  
 Kuettel Ct  
 Limekiln Rd  
 Maple Ln  
 Old Orchard Ln  
 Plummers Harbor Rd  
 Poplar Ct  
 Rainbow Beach Rd  
 S Commercial St  
 S Park Ave  
 Sunrise Bay Rd  
 Villa Dr

**Ward #3**

Breezewood Ln (north  
 side)  
 Briar Dr  
 Cherl Ann Dr  
 Cooke Rd  
 County Rd CB (east side)

County Rd II (east of CB)  
 County Rd JJ (south side)  
 County Rd O (east of CB)

Courtney Ct  
 Cumings Ln  
 Deerwood Dr  
 Glenview Dr  
 Hilltop Dr  
 Justine Ct  
 Klompen Ct  
 Linwood Ln  
 Meadow Ln  
 Oakridge Ln  
 Oakridge Rd (east of CB)  
 Plummer Ct  
 Retlaw Dr  
 Ridgeway Dr  
 Rockwood Ln (east of CB)  
 S Green Bay Rd  
 Sally Ln  
 Shreve Ln  
 Silverwood Ln  
 Tullar Rd  
 W Winneconne Ave  
 Wenban Ave  
 Woodenshoe (north of  
 Breezewood)  
 Woods Edge Ln  
 Woodside Ct  
 Woodside Ln

**Ward #4**

Birch Bark Ln  
 Clayton Ave  
 County Rd CB  
 (west side)  
 County Rd II  
 (west of CB)

County Rd JJ (north  
 side west of CB)

County Rd O  
 (west of CB)  
 Dartmouth Dr  
 Dell Ct  
 Eagle Feather Tr  
 Ferdinand Ave  
 Firefly Ct  
 Firefly Ln  
 Harvard Dr  
 Harvest Moon Dr  
 Hoot Owl Ct  
 Irish Rd  
 Larsen Rd  
 Michael Ave  
 Milkweed Ct  
 Oakridge Place  
 Oakridge Rd  
 (west of CB)  
 Pemmican Ct  
 Pemmican Tr  
 Radcliff Rd  
 Rockwood Ln  
 (west of CB)  
 S. Fieldcrest Dr  
 Stanford Dr  
 Sturgis Ln  
 Sundial Ln  
 Terra Cotta Ct  
 Terra Cotta Dr  
 Vassar Ln  
 Woodhaven Ln  
 Yale Ln



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1600 Breezewood Lane  
Neenah, WI 54956

(920) 725-0916

[ellen@townofneenah.com](mailto:ellen@townofneenah.com)

[www.townofneenah.com](http://www.townofneenah.com)

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