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Urban Living in a Rural Setting

**Annual Report**  
**Year Ending**  
**December 31, 2020**

### Town Board

Robert Schmeichel, Chairman	920.729.5995
Glenn Armstrong, Supervisor	920.722.3355
Brooke Cardoza, Supervisor	920.727.1750
James Weiss, Supervisor	920.727.1952
Thomas Wilde, Supervisor	920.725.0014

### Staff / Support

Ellen Skerke, Administrator-Clerk-Treasurer	920.725.0916
Elizabeth Petermen, Deputy Clerk-Treasurer	920.886.7545
Edmund King, Fire Chief	920.725.8261
Gary Klink, Building Inspector	920.727.9200
Tom Rosenfeldt, Facilities Superintendent	920.725.0916
Glenn Armstrong, Roads and Stormwater Superintendent	920.722.3355
Cowling Property Management	920.725.0426
Parks Maintenance and Shelter rental	
Bowmar Appraisal, Assessor	920.733.5369

### Plan Commission

Pete Weyenberg– Chair  
Jody Andres  
Brett Armstrong  
Joshua Lautenschlager  
Russel Meerdink  
Brandon Nielsen  
Don Nussbaum

### Parks and Trails Committee

Dave Bluma , Chair  
Brooke Cardoza  
Dan Hoel  
Tom Jankowski  
Mark Meyer  
James Pawlowski  
Tony Stanton  
Aaron Zemlock

<b>Receipts</b>	<b>2020 Budget</b>	<b>2020 Actual</b>	<b>2021 Budget</b>
<b>Taxes</b>			
Property taxes .....	\$ 450,255	\$ 441,509	\$ 494,908
<b>Total Taxes</b>	<u>450,255</u>	<u>451,253</u>	<u>494,908</u>
<b>Intergovernmental</b>			
State aid			
Shared taxes .....	300,122	298,525	300,034
Fire insurance .....	17,900	18,829	18,800
Computer/Video and Personal Property Aid	6,979	12,897	18,200
Transportation aid .....	86,535	100,649	90,356
Recycling grant .....	9,000	9,424	9,400
Grants	61,745	67,989	49,136
<b>Total Intergovernmental</b>	<u>482,281</u>	<u>508,313</u>	<u>485,926</u>
<b>Licenses and Permits</b>			
Liquor and other licenses .....	26,777	28,764	25,965
Dog licenses .....	1,800	1,408	1,600
Building permits .....	20,000	22,875	20,000
Zoning and permit fees .....	700	660	700
<b>Total Licenses and Permits</b>	<u>49,277</u>	<u>53,707</u>	<u>48,265</u>
<b>Fines and Forfeits</b>			
Liquor and other licenses .....	-	7,000	64,782
<b>Public Charges for Services</b>			
General government .....	3,682	4,836	1,500
Fire .....	7,800	7,500	400
Highway .....	1,896	1,328	1,600
Garbage / Recycling .....	200,064	199,930	200,497
<b>Total Public Charges</b>	<u>213,442</u>	<u>213,594</u>	<u>203,997</u>
<b>Intergov't Charges for Services</b>			
General government .....	45,000	45,000	53,000
<b>Total Intergov't Charges</b>	<u>45,000</u>	<u>45,000</u>	<u>53,000</u>
<b>Proceeds from Sale of Land</b>	-	732,045	-
<b>Proceeds from Long Term De</b>	-	208,000	-
<b>Miscellaneous</b>			

Expenditures	2020 Budget	2020 Actual	2021 Budget	'21 vs '20 %
<b>General Government</b>				
Board of Supervisors	64,986	62,284	64,536	3.6 %
Legal	50,000	72,928	60,000	-17.7 %
Clerk/Treasurer	47,476	47,521	60,000	26.3 %
Deputy Clerk	25,000	22,775	27,300	19.9 %
Office supplies & expenses	83,194	92,922	32,750	-64.8 %
Elections	15,000	14,393	6,000	-58.3 %
Assessment	43,300	43,332	16,400	-62.2 %
Accounting and auditing	8,700	8,550	9,030	5.6 %
Town Hall operations	98,209	154,277	60,300	-60.9 %
Insurance	22,000	23,800	24,200	1.7 %
Employee benefits	18,244	18,403	21,892	19.0 %
<b>Total General Government</b>	<b>476,109</b>	<b>561,185</b>	<b>382,408</b>	<b>-31.9 %</b>
<b>Public Safety</b>				
Fire protection	151,347	150,028	128,717	-14.2 %
First responders	9,400	10,195	9,400	-7.8 %
Building inspection	22,000	25,219	23,969	-5.0 %
<b>Total Public Safety</b>	<b>182,747</b>	<b>185,442</b>	<b>162,086</b>	<b>-12.6 %</b>
<b>Public Works</b>				
Highway maintenance	214,000	125,520	230,448	83.6 %
Highway construction	151,807	204,489	120,000	-41.3 %
Street lighting	22,000	20,822	22,000	5.7 %
Garbage / Recycling	190,737	188,270	192,000	2.0 %
Weed and nuisance control	250	68,784	100	-99.9 %
<b>Total Public Works</b>	<b>578,794</b>	<b>607,885</b>	<b>564,548</b>	<b>-7.1 %</b>
<b>Health and Human Services</b>				
Animal control	200	485	200	-142.5 %
<b>Culture, Recreation and Education</b>				
Park operations	111,526	119,256	101,226	-16.2 %
Park outlay	12,600	12,600	13,200	4.8 %
Recreations facility	-	352,126	-	%
<b>Total Culture/Rec/Education</b>	<b>124,126</b>	<b>483,982</b>	<b>114,426</b>	<b>-297.7 %</b>

## 2020 Property Taxes

Neenah School District.....	3,954,426
State /County.....	2,617,962
<b>Town of Neenah.....</b>	<b>494,708</b>
Fox Valley Technical College .....	501,237
Sanitary District # 2 .....	569,452
Village of Fox Crossing Utility District.....	3,529
City of Neenah (Sanitary User Fees).....	1,258
Winnebago Zoning POWTS * .....	2,280
Stormwater .....	412,635
Garbage/Recycle Fees.....	201,151
Town of Neenah Special Charges .....	65,600
<b>Total Receipts and Payments.....</b>	<b>8,824,239</b>

\* POWTS: Private Onsite Waste Treatment System  
Septic Systems / Holding Tanks / Mounds

## Town of Neenah Real Estate and Personal Property Valuations

	2019	2020 *
<b>Assessed Valuation</b>	\$409,526,000	\$470,592,100
<b>Equalized Valuation</b>	\$477,922,900	\$504,367,900

\* 2020 Revaluation of Assessed Value

## 2020 Town of Neenah Real Estate Mill Rates

### Financial Summary - 2020

	<u>Actual</u>	<u>Budget</u>
Receipts Collected.....	\$2,444,923	\$1,434,268
Expenditures Paid.....	\$2,068,204	\$1,424,268
Other Financing Sources	\$0	\$0
Surplus/Deficit.....	\$376,719	\$10,000

### Cash Accounts as of 12/31/2020

Checking.....	\$	2,165
General Money Market.....		979,667
Savings Account.....		25
Petty Cash.....		100
<b>Subtotal Cash Accounts before Taxes.....</b>	<b>\$</b>	<b>981,957</b>
Collected R.E. Taxes Account (Due in 2018).....		4,124,510
<b>Total Cash Accounts as of 12/31/2017.....</b>	<b>\$</b>	<b>5,106,467</b>

### Current Debt December 31, 2020

	<u>Balance</u>	<u>Pay-off Date</u>	<u>Interest Rate</u>
Fire Truck .....	\$ 57,871	3/15/2022	2.50%
Sewer Assessment	\$ 152,360	3/15/2023	2.50%
Franzoi Pavilion	\$ 208,000	3/15/2025	2.50%



## Special Town Funds

Tullar Road Fund	2020 Budget	2020 Actual	2021 Budget
Beginning Balance .....	\$ 27,870	\$ 27,870	\$ 30,559
Tullar Road Receipts.....	2,000	2,000	2,000
Interest Income.....	507	531	600
<b>Ending Balance .....</b>	<b>\$ 30,377</b>	<b>\$ 30,401</b>	<b>\$ 33,159</b>

### Impact Fee Fund

Beginning Balance .....	\$ 104,345	\$ 105,607	\$ 2,608
Impact Fee Receipts.....	5,000	3,500	1,200
Interest Income.....	800	419	-
Impact Fees Used	(109,800)	(106,918)	-
<b>Ending Balance .....</b>	<b>\$ 345</b>	<b>\$ 2,608</b>	<b>\$ 3,808</b>

Stormwater Utility	2020 Budget	2020 Actual	2021 Budget
Beginning Balance .....	\$ 412,507	\$ 875,824	\$ 169,563
<b>Receipts</b>			
Stormwater Charges Collected.....	\$ 411,875	\$ 415,212	\$ 415,212
Interest Income.....	500	3,275	100
<b>Total Receipts .....</b>	<b>\$ 412,375</b>	<b>\$ 418,487</b>	<b>\$ 415,312</b>

### Expenditures

Public Education .....	\$ 1,595	\$ 570	\$ 1,595
Public Involvement .....	880	-	590
Illicit Discharges.....	5,000	2,261	5,000
Municipal Pollution Prevention .....	51,220	6,998	45,820
Stormwater Quality Management .....	653,065	949,166	66,500
Stormsewer GIS .....	7,000	3,489	3,000
DNR Stormwater Permit Fee .....	1,600	500	1,600
Drainage / Flood Management .....	2,000	5,590	2,000

## 2020 In Review

The coronavirus pandemic presented numerous challenges throughout the year, the office remained open with added measures in place to keep residents, visitors staff and election officials safe.

The Town sold 37 acres of land at the southwest corner of Tullar Road and Oakridge Road for \$732,045

97 residents, businesses and friends donated \$25,330 toward the purchase of the command unit, the Fire Department added \$5,370 from their fundraising efforts to purchase the new vehicle in March 2020.

4 Elections were held in 2020 during the coronavirus pandemic, including the Presidential Preference Primary and Neenah Joint School District referendum in April 2020 and the Presidential election in November 2020. The Town received a grant of \$2,909 to help offset the additional expenses related to additional expenses incurred due to the pandemic.

Town of Neenah received \$65,080 in Routes to Recovery funds for pandemic relief expenditures including:

- \* Additional cleaning and sanitization of Town Hall, Fire Department and park facilities
- \* Cleaning supplies, hand sanitizer and PPE for fire personnel, official personnel and election officials
- \* Additional costs related to increased volume of Absentee Ballots including supplies, postage and staffing
- \* Fire and First Responder personnel related expenses
- \* Improvements to conference room for virtual meetings

Upgrades to computer hardware and software to ensure data is properly stored, backed up and managed and improve security of the computer system.

Upgrade Town of Neenah website

Completed revaluation of assessment of real property values, the overall increase is assessed value is 22%.

Completed re-roof project of the municipal building, cost \$128,885.



## 2020 In Review Continued

Completed several road projects including

- \* Courtney court, final layer of asphalt
- \* Fieldcrest Drive with approximately \$14,000 in transportation aid
- \* Mandella Court, pulverize and asphalt
- \* Cumings Lane, partnered with Sanitary District

Completed Franzoi Park Shelter and half-court basketball for a total cost of \$364,471. Borrowed \$208,000 for the project, \$35,000 from a donation and Impact Fees were used for the remaining cost of the project.

Incurred charges for clean-up of nuisance properties, some of the costs incurred are recovered through special charges to the property owners.

The Town joined the Joint Municipal Court in Village of Winneconne, this action increase the citation abilities of Town officials and staff to issue citations for ordinance violations.

The Town and City of Neenah worked together to ensure the power plant revenues of approximately \$250,000 annually would continue for the Town of Neenah

The Town lost approximately 225 acres of land to the Village of Fox Crossing through annexation.

Town Officials worked with City of Neenah Officials to review the border agreement.

Hired a Facilities Superintendent

Hired Roads and Stormwater Superintendent

Created and promoted Clerk-Treasurer to Town Administrator position

Town of Neenah Debt:

The Town secured funding through Board of Commissioners of Public