

# Pandemic

Covid 19 Pandemic presented challenges and changes in how we operate for everyone

Town Hall Office remained open during much of the pandemic

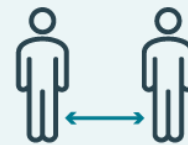
Virtual Meetings, changes to the election process and changes in how we operate on a daily basis

Town incurred expenses and received federal funds in response to the pandemic

The Town will continue to offer hybrid Town Board meetings with both in person and virtual options.



WEAR A MASK



STAY 6 FEET APART



AVOID CROWDS



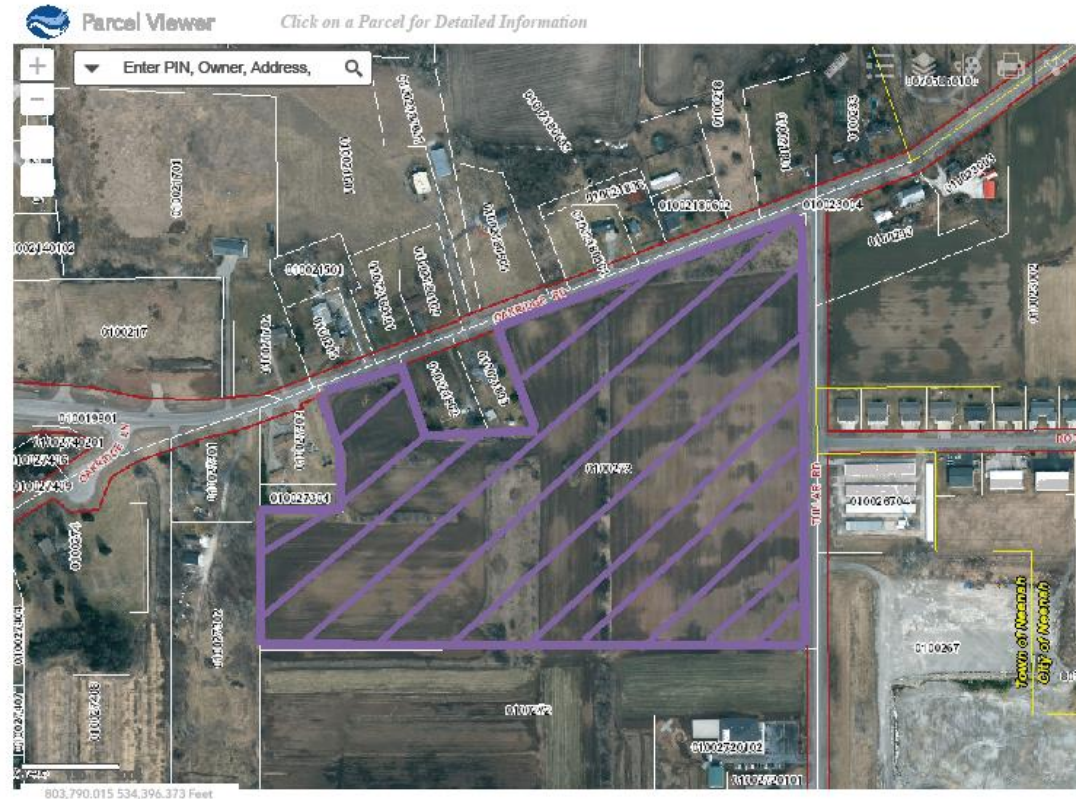
GET A VACCINE

Updated  
Town of  
Neenah  
Website



► [www.Townofneenah.com](http://www.Townofneenah.com)

# Sale of Property



- ▶ Located at southwest corner of Tullar Road and Oakridge Road
- ▶ Sold in April 2020, proceeds = \$732,045

# CTH "O" Pond



- ▶ Completed in partnership with Winnebago County Highway Department and worked with the Village of Fox Crossing to connect to their storm sewer.
- ▶ Cost = \$1,098,081

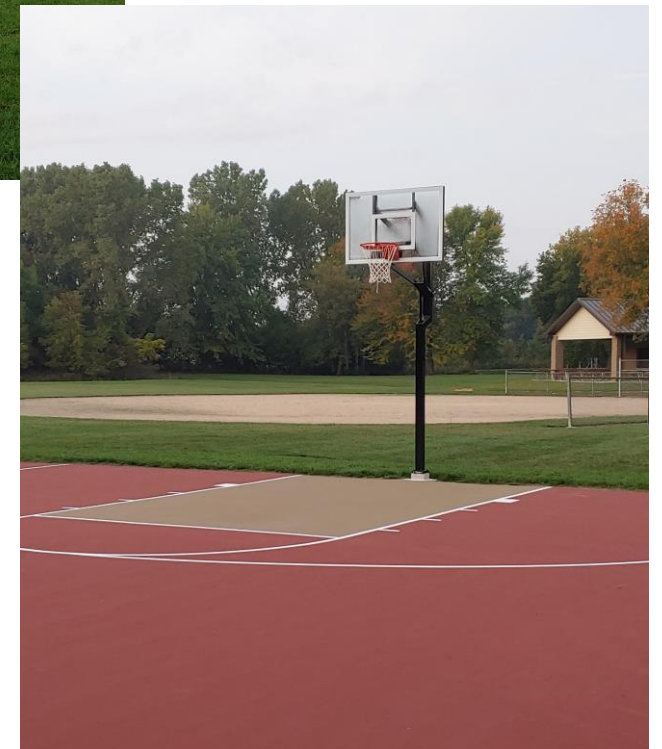


# Franzoi Park Shelter



Completed in 2020  
Total Cost =  
\$308,333 including  
a \$35,000 donation

Includes a half court  
basketball court  
donated by Town  
resident Jim  
Pawlowski



# Command Unit for Fire Department



- ▶ Received over \$24,000 in donations towards the purchase of this vehicle.
- ▶ Town of Neenah Fires Department funds raised over last several years covered the remaining cost of the vehicle

# 2020 Road Construction

## ▶ in 2020

- ▶ Completed Chip Seal on six roads
- ▶ Resurfaced Fieldcrest Drive, received approximately \$14,000 in local roads transportation aid
- ▶ Resurfaced Mandella Court
- ▶ Partnered with Sanitary District #2 and City of Neenah with their project to resurface a section of Breezewood Lane from Pendleton Drive to the Town Hall.
- ▶ Partnered with Sanitary District #2 to resurface a portion of Cumings Lane.

# Joint Municipal Court

- ▶ Joined the Village of Winneconne Joint Municipal Court
- ▶ Enhanced enforcement of Town of Neenah Ordinances





# Annexation of Town Property to Village of Fox Crossing



- Town of Neenah lost 225 acres of property through annexation to the Village of Fox Crossing.

# Annexation of Town Property to City of Neenah



► Town of Neenah partnered with City of Neenah to prevent the Village of Fox Crossing from annexing the power plant along CTH CB. The Town receives approximately \$250,000 annually in revenues from the power plant. This revenue stream for the Town of Neenah will continue in perpetuity through a shared revenue agreement with the City of Neenah.

# 2021 Road Construction Plans

▶ 2021 Budget = \$120,000 for projects

Projects Include road work on:

- ▶ Breezewood Lane
- ▶ Acco Avenue – reconstruction
- ▶ Cheryl Ann Drive – reconstruction
- ▶ Carey Court – mill and overlay
- ▶ Mahler Park road and parking area, crack seal and seal overlay
- ▶ The Town Board continues to plan for Oakridge Road / Larsen Road improvements. Maintenance work will be performed as necessary in 2021.



# 2021 Town of Neenah Municipal Code

## GENERAL CODE

- ▶ Town Board approved a 2021 budget line item to codify and put into electronic format the Town of Neenah municipal code.
- ▶ When completed, Town Ordinances will be easy to search and reference online.
- ▶ Current ordinances will be reviewed and modified during this codification process.
- ▶ Notifications of the revised ordinances will be posted online, on the Town posting boards and in the newsletter for review prior to adoption.

# 2021 Town of Neenah Budget

2021 Town Budget of \$ 1,333,285 includes

- ▶ Increases to Staff salaries for Administrator-Clerk-Treasurer and Deputy Clerk-Treasurer
- ▶ Increases to staff salaries for Fire Chief and Fire Department Personnel
- ▶ Line items for improvements to the Town Hall to include conversion to LED lighting
- ▶ Increase to Fire Department budget for rising cost of vehicle maintenance
- ▶ Decrease in Highway budget, no major road improvements projects in 2021.
- ▶ Increase to Parks and Trails budget for maintenance services and expenses.