

**NOTICE OF PUBLIC HEARING AND SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF NEENAH,
WINNEBAGO COUNTY**

PUBLIC HEARING AND 2023 PROPOSED BUDGET PRESENTATION

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2022, at 7:00 pm, a Public Hearing on the 2023 Proposed Budget will be held at the Town of Neenah Municipal Building, 1600 Breezewood Lane, Neenah, pursuant to Section 65.90(1) of Wis. Stats. The proposed budget, in detail, is available for inspection at the clerk's office during normal business hours. Attached is a summary of the proposed 2023 budget.

The Meeting will also be available via Zoom:

Meeting ID : 819 2835 2623 Password: 551897 Phone (312) 626-6799

Zoom: <https://us02web.zoom.us/j/81928352623?pwd=TFc5MGZkOUxNN2Jnc3RHVno4UTFmQT09>

TOWN MEETING OF THE ELECTORS

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2022, immediately following the completion of the Public Hearing on the proposed 2023 budget, which begins at 7:00 pm, a Special Town Meeting of the Electors will be held at the Town's Municipal Building, 1600 Breezewood Lane, Neenah, pursuant to Section 60.12(1)(c) of Wis. Stats. by the Town Board for the following purposes:

1. Resolution 2022-15: Resolution for Town Electors to approve the 2022 Town Tax Levy of \$464,223 to be collected in 2023 pursuant to Section 60.10(1)(a) of Wis. Stats.

Dated this 28nd of October 2022.

Upon request, reasonable auxiliary aids and services will be provided for disabled individuals. If accommodations are required, please provide adequate advance notice to Town Clerk at 725-0916.

A quorum of other Town Commissions/Committees or Sanitary Commissions may attend, but no official action will be taken by them.

Notice was posted on October 28, 2022 at www.townofneenah.com, Town of Neenah Municipal Building, 1600 Breezewood Lane

Attached: 2023 Proposed Budget

2023 Proposed Budget

General Fund	Actual 2021	Budget 2022	Year End Estimate 2022	Proposed Budget 2023	Percent Change
REVENUES:					
General Property Taxes	\$ 496,410	\$ 491,602	\$ 493,210	\$ 464,223	-5.6%
Intergovernmental Revenues	\$ 470,119	\$ 434,633	\$ 447,665	\$ 438,361	0.9%
Licenses & Permits	\$ 47,161	\$ 34,630	\$ 35,611	\$ 35,480	2.5%
Fines, Forfeitures & Penalties	\$ -	\$ -	\$ -	\$ -	
Public Charges for Services	\$ 273,499	\$ 204,730	\$ 204,616	\$ 204,530	-0.1%
Intergovernmental Charges for Services	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000	0.0%
Miscellaneous Revenues	\$ 90,386	\$ 27,784	\$ 43,289	\$ 38,144	37.3%
Other Financing Sources	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUES	\$ 1,430,575	\$ 1,246,379	\$ 1,277,391	\$ 1,233,737	-1.0%
Cash Balance Applied	\$ (236,115)	\$ 316,382	\$ (20,649)	\$ 275,974	-12.8%
TOTAL REV. & CASH BALANCE APPLIED	\$ 1,194,460	\$ 1,562,760	\$ 1,256,742	\$ 1,509,710	-3.4%
EXPENDITURES:					
General Government	\$ 338,392	\$ 366,020	\$ 337,852	\$ 366,918	0.2%
Public Safety	\$ 139,946	\$ 158,944	\$ 140,128	\$ 162,171	2.0%
Public Works	\$ 509,935	\$ 808,894	\$ 547,411	\$ 786,405	-2.8%
Culture, Recreation & Education	\$ 96,570	\$ 126,426	\$ 128,575	\$ 121,426	-4.0%
Debt Service	\$ 109,617	\$ 102,476	\$ 102,476	\$ 72,790	-29.0%
TOTAL EXPENDITURES	\$ 1,194,460	\$ 1,562,760	\$ 1,256,442	\$ 1,509,710	-3.4%
Fund Balance January 1	\$ 979,667	\$ 1,192,082	\$ 1,215,782	\$ 1,236,431	
Net Change in Fund Balance	\$ 236,115	\$ (316,382)	\$ 20,649	\$ (275,974)	
Fund Balance December 31	\$ 1,215,782	\$ 875,700	\$ 1,236,431	\$ 960,457	

2023 Proposed Budget

	Actual 2021	Budget 2022	Year End Estimate 2022	Proposed Budget 2023
Other Funds				
<u>American Rescue Plan Act Fund</u>				
Fund Balance January 1	\$ -	\$ 184,583	\$ 184,583	\$ 396,166
Net Change in Fund Balance	\$ 184,583	\$ 184,583	\$ 184,583	\$ -
Fund Balance December 31	\$ 184,583	\$ 369,166	\$ 369,166	\$ 396,166
<u>Impact Fee Fund</u>				
Fund Balance January 1	\$ 105,607	\$ 4,609	\$ 5,510	\$ 6,513
Net Change in Fund Balance	\$ (102,999)	\$ 1,500	\$ 1,003	\$ 1,500
Fund Balance December 31	\$ 2,608	\$ 6,109	\$ 6,513	\$ 8,013
<u>Tullar Road Fund</u>				
Fund Balance January 1	\$ 27,870	\$ 32,508	\$ 32,508	\$ 34,828
Net Change in Fund Balance	\$ 2,531	\$ 2,102	\$ 2,320	\$ 2,102
Fund Balance December 31	\$ 30,401	\$ 34,610	\$ 34,828	\$ 36,930
<u>Stormwater Fund</u>				
Fund Balance January 1	\$ 298,925	\$ 568,479	\$ 567,263	\$ 884,007
Net Change in Fund Balance	\$ 268,338	\$ 284,639	\$ 316,744	\$ 282,309
Fund Balance December 31	\$ 567,263	\$ 853,118	\$ 884,007	\$ 1,166,316

10/28/22