

**NOTICE OF PUBLIC HEARING AND SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF NEENAH,  
WINNEBAGO COUNTY**

**Date:** Monday November 11, 2024  
**Time:** 7:00 PM  
**Location:** 1600 Breezewood Lane, Neenah, WI 54956

**Virtual Option:**

Meeting ID : 872 7949 3861 Password: 052254 Phone (312) 626-6799

Zoom Link: <https://us02web.zoom.us/j/87279493861?pwd=6otLEBdkKrnEzZJbA5CZMJY0SMLYdC.1>

**PUBLIC HEARING AND 2025 PROPOSED BUDGET PRESENTATION**

**NOTICE IS HEREBY GIVEN** that on **Monday, November 11, 2024, at 7:00 pm**, a Public Hearing on the 2025 Proposed Budget will be held at the Town of Neenah Municipal Building, 1600 Breezewood Lane, Neenah, pursuant to Section 65.90(1) of Wis. Stats. The proposed budget, in detail, is available for inspection at the clerk's office during normal business hours. Attached is a summary of the proposed 2025 budget.

**TOWN MEETING OF THE ELECTORS**

**NOTICE IS HEREBY GIVEN** that on **Monday, November 11, 2024**, immediately following the completion of the Public Hearing on the proposed 2025 budget, which begins at 7:00 pm, a Special Town Meeting of the Electors will be held at the Town's Municipal Building, 1600 Breezewood Lane, Neenah, pursuant to Section 60.12(1)(c) of Wis. Stats. by the Town Board for the following purposes:

1. Resolution 2024-16: Resolution for Town Electors to approve the 2024 Town Tax Levy of \$553,649 to be collected in 2025 pursuant to Section 60.10(1)(a) of Wis. Stats.
2. Authorize sale of Town property: 30.55 acres for the price of \$800,000 to Jeffrey D. Ogden, parcels 010-021808 and 010-0280603.

Dated this 26th of October 2024.

Upon request, reasonable auxiliary aids and services will be provided for disabled individuals. If accommodations are required, please provide adequate advance notice to Town Clerk at 920-725-0916.

A quorum of other Town Commissions/Committees or Sanitary Commissions may attend, but no official action will be taken by them. Notice was posted on October 26, 2024 at [www.townofneenah.com](http://www.townofneenah.com), Town of Neenah Municipal Building, 1600 Breezewood Lane

Attached: 2024 Proposed Budget

T:\budget\2025 Budget\Agenda - Postings\Agenda 2025 Budget Public Hearing.docx

**Town of Neenah  
Winnebago County  
2025 Proposed Budget**

<b>General Fund</b>	<b>Actual 2023</b>	<b>Amended Budget 2024</b>	<b>Year End Estimate 2024</b>	<b>Proposed Budget 2025</b>	<b>Percent Change</b>
<b>REVENUES:</b>					
General Property Taxes	\$ 467,517	\$ 439,620	\$ 439,474	\$ 555,149	26.3%
Intergovernmental Revenues	\$ 456,574	\$ 658,983	\$ 661,264	\$ 2,739,224	315.7%
Licenses & Permits	\$ 40,553	\$ 69,056	\$ 44,102	\$ 44,000	-36.3%
Fines, Forfeitures & Penalties	\$ -	\$ -	\$ -	\$ -	
Public Charges for Services	\$ 2,726	\$ 2,840	\$ 3,163	\$ 2,680	-5.7%
Intergovernmental Charges for Services	\$ 202,666	\$ 202,666	\$ 203,231	\$ 202,666	0.0%
Miscellaneous Revenues	\$ 129,588	\$ 116,788	\$ 163,652	\$ 89,695	-23.2%
Other Financing Sources	\$ 53,000	\$ 52,999	\$ 35,000	\$ 66,250	
Proceeds from Long Term Debt	\$ 804,696	\$ -	\$ -	\$ -	
<b>TOTAL REVENUES</b>	<b>\$ 2,157,320</b>	<b>\$ 1,542,953</b>	<b>\$ 1,549,886</b>	<b>\$ 3,699,664</b>	<b>139.8%</b>
Cash Balance Applied	\$ (51,789)	\$ 917,618	\$ 632,090	\$ 838,663	-8.6%
<b>TOTAL REV. &amp; CASH BALANCE APPLIED</b>	<b>\$ 2,105,531</b>	<b>\$ 2,460,571</b>	<b>\$ 2,181,976</b>	<b>\$ 4,538,327</b>	<b>84.4%</b>
<b>EXPENDITURES:</b>					
General Government	\$ 544,262	\$ 712,337	\$ 688,802	\$ 417,189	-41.4%
Public Safety	\$ 175,271	\$ 372,228	\$ 674,201	\$ 192,918	-48.2%
Public Works	\$ 876,732	\$ 709,648	\$ 670,850	\$ 3,643,891	413.5%
Health & Human Services	\$ -	\$ -	\$ -	\$ -	0.0%
Culture, Recreation & Education	\$ 121,476	\$ 121,426	\$ 103,845	\$ 121,426	0.0%
Fire Department Outlay	\$ 315,000	\$ 500,653	\$ -	\$ -	
Debt Service	\$ 72,790	\$ 44,279	\$ 44,279	\$ 162,904	267.9%
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,105,531</b>	<b>\$ 2,460,571</b>	<b>\$ 2,181,976</b>	<b>\$ 4,538,327</b>	<b>84.4%</b>
<b>Fund Balance January 1</b>	<b>\$ 1,786,329</b>	<b>\$ 1,462,523</b>	<b>\$ 1,838,118</b>	<b>\$ 1,206,028</b>	
<b>Net Change in Fund Balance</b>	<b>\$ 51,789</b>	<b>\$ (273,191)</b>	<b>\$ (632,090)</b>	<b>\$ (838,663)</b>	
<b>Fund Balance December 31</b>	<b>\$ 1,838,118</b>	<b>\$ 1,189,332</b>	<b>\$ 1,206,028</b>	<b>\$ 367,365</b>	

**Town of Neenah  
Winnebago County  
2025 Proposed Budget**

	Actual 2023	Budget 2024	Year End Estimate 2024	Proposed Budget 2025
<b>Other Funds</b>				
<b><u>American Rescue Plan Act Fund</u></b>				
Fund Balance January 1	\$ 369,166	\$ 20,802	\$ 514,166	\$ -
Net Change in Fund Balance	\$ 145,000	\$ (20,802)	\$ (514,166)	\$ -
Fund Balance December 31	<u>\$ 514,166</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b><u>Impact Fee Fund</u></b>				
Fund Balance January 1	\$ 7,008	\$ 8,016	\$ 8,016	\$ 8,026
Net Change in Fund Balance	\$ 1,008	\$ 1,500	\$ 10	\$ 1,500
Fund Balance December 31	<u>\$ 8,016</u>	<u>\$ 9,516</u>	<u>\$ 8,026</u>	<u>\$ 9,526</u>
<b><u>Tullar Road Fund</u></b>				
Fund Balance January 1	\$ 34,830	\$ 37,525	\$ 37,207	\$ 42,011
Net Change in Fund Balance	\$ 2,377	\$ 2,750	\$ 4,804	\$ 5,000
Fund Balance December 31	<u>\$ 37,207</u>	<u>\$ 40,275</u>	<u>\$ 42,011</u>	<u>\$ 47,011</u>
<b><u>Stormwater Fund</u></b>				
Fund Balance January 1	\$ 852,843	\$ 1,133,479	\$ 1,095,395	\$ 1,475,821
Net Change in Fund Balance	\$ 242,552	\$ 273,472	\$ 380,426	\$ (820,534)
Fund Balance December 31	<u>\$ 1,095,395</u>	<u>\$ 1,406,951</u>	<u>\$ 1,475,821</u>	<u>\$ 655,287</u>

As of October 25, 2024